



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 12

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	17,280,064,000 7,694,959,675 (44.53%)	72,497,426,000 56,935,872,140 (78.54%)	1,338,000,000 1,237,230,030 (92.47%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,115,490,000 65,868,061,845 (72.29%)
		SISA	9,585,104,325	15,561,553,860	100,769,970	0	0	0	0	0	0	25,247,428,155
2	(J) HIBAH LANGSUNG DALAM NEGERI	PAGU REALISASI	0 0.00%	1,063,331,000 589,832,150 (55.47%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,063,331,000 589,832,150 (55.47%)
		SISA	0	473,498,850	0	0	0	0	0	0	0	473,498,850
GRAND TOTAL		PAGU REALISASI	17,280,064,000 7,694,959,675 (44.53%)	73,560,757,000 57,525,704,290 (78.20%)	1,338,000,000 1,237,230,030 (92.47%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	92,178,821,000 66,457,893,995 (72.10%)
		SISA	9,585,104,325	16,035,052,710	100,769,970	0	0	0	0	0	0	25,720,927,005